Strategic Plan Performance Dashboards by Outcomes covering Environment & Climate Change (ECC) Performance to December 2024

1. E&CC KPIs updated to December 2024. Clean & Green Outcome.

Environment & Transport KPI Performance Dashboard Info

DOT Arrow Summary			RAG Rating Summary				Quartile Summary				
UP	NO CHANGE	DOWN	G	A	R	NA	1st	2nd	3rd	4th	NA
5	9	1	6	3	1	5	1	1	4	2	7

Outcome	Clean & Green	Branch	Environment & Waste	Updated	Search Indicator
Sub Outcome	All	Countywide/LCC	All	Y	All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Renewable electricity generated in the area (MWh)	398,399	2023	355,263	⬆		NA	3rd 2023		C
Renewable electricity capacity in the area (MW)	433.3	2023	340.2	⬆		NA	3rd 2023		C
% domestic properties with Energy Performance Certificate rating C+ (new)	98.7	Q2 2024/25	98.6	➡		NA	1st 2023/24		C
% domestic properties with Energy Performance Certificate rating C+ (existing)	52	Q2 2024/25	50.7	⬆		NA	2nd 2023/24		C
Amount of renewable energy generated as a % of consumption	14.8	Q2 2024/25	14.7	➡	32.5	R	NA		L
PM2.5 Air pollution fine particulate matter (µg/m³)	7.7	2023	8.9	⬆		NA	4th 2023		C
Total LCC GHG emissions	9,351	2023/24	9,427	➡	9,892	G	NA		L
Total Business miles claimed ('000s of miles)	4,742	Q3 2024/25	4,804	⬆	5,355	G	NA		L
Hectares of LCC land in better management for nature	3,736	2023/24	3,854	⬇	3,641	G	NA		L
Percentage of suitable LCC land in better management for nature	97.5	2023/24	97	➡	95	G	NA		L
Tree planting	437,284	Up to Dec 2024	437,220	➡	210,000	G	NA		L
* % of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	43.52	Q1 2024/25	43.57	➡	45	A	3rd 2022/23		C
* Annual percentage of municipal waste sent to landfill (former NI 193)	11.76	Q1 2024/25	12.61	➡	10	A	4th 2022/23		C
* Total household waste per household (kg)	963.31	Q1 2024/25	960.15	➡		A	3rd 2022/23		C
% of LCC staff who say LCC is doing enough to reduce its environmental impact (post-training survey)	89.5	Q2 2024/25	89.3	➡	90	G	NA		L

2. E&CC KPI updated to December 2024. Strong Economy, Transport and Infrastructure Outcome

Environment & Transport KPI Performance Dashboard Info

DOT Arrow Summary	RAG Rating Summary	Quartile Summary
UP	NA	NA
1	1	1

Outcome Strong Economy, Transport an.. **Branch** Environment & Waste **Updated** Y **Search Indicator** All

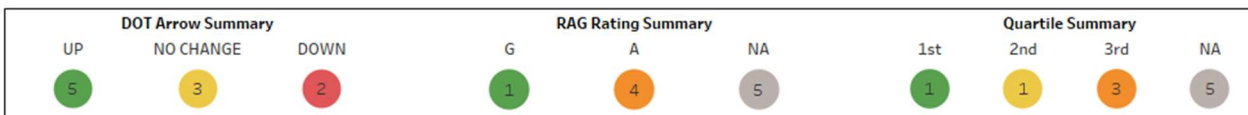**Sub Outcome** All **Countywide/LCC** All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
NO2 exceedances for Leicestershire	1	2023	3	↑		NA	NA		C

3. E&CC KPIs with older data that has been previously reported (Not recently updated)

The following KPIs were reported in previous E&CC Scrutiny Committees and have not recently been updated.

Environment & Transport KPI Performance Dashboard (Info)

DOT Arrow Summary			RAG Rating Summary			Quartile Summary			
UP	NO CHANGE	DOWN	G	A	NA	1st	2nd	3rd	NA
5	3	2	1	4	5	1	1	3	5

Outcome All

Sub Outcome All

Branch Environment & Waste

Countywide/LCC All

Updated N

Search Indicator All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Electric vehicle charging location per 100,000 population	64.4	Q1 2024/25	59.1	⬆		NA	3rd 2023		C
Electric vehicle ownership - Ultra low emission vehicles (ULEVs) rate/10,000 population	230.4	Q1 2024/25	216.5	⬆		NA	3rd 2023		C
Greenhouse gas emissions from all sources in Leicestershire (ktonnes CO2e)	4,645	2022	4,811	⬆	4,446	A	2nd 2022		C
Greenhouse gas emissions from Leicestershire (all sources) per capita (tonnes CO2e)	6.4	2022	6.8	⬆	6.31	A	3rd 2022		C
Leicestershire rivers (excluding Leicester) are in good ecological status (%)	9.4	2019	0.67	⬆		NA	NA		C
Leicestershire rivers (excluding Leicester) are in good chemical status (%)	0	2019	99.6	⬇		NA	NA		C
Tonnes of waste produced from LCC sites	275.2	Q4 2023/24	271.9	⬇	375.9	G	NA		L
% waste recycled from LCC sites (non-operational)	62	Q4 2023/24	62.2	➡	70	A	NA		L
Total fly-tipping incidents per 1,000 population	5.4	2023/24	4.8	➡		NA	1st 2022/23		C
LCC Environmental risks managed	2	2023/24	2	➡	0	A	NA		L

Data notes

C = Countywide Indicator, where the Council has less influence.

L = Local internal indicator, where the Council has more influence

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g. Department for Energy Security and Net Zero) and the Office of National Statistics population data.

Renewable electricity generated within LA area (MWh per 1000 households)

Renewable electricity capacity within LA area (MW per 10k households)

This page is intentionally left blank